

**Socioeconomic Impacts of Salt Marsh Die Back
CEI project 21-19
Tourism**

	2000	1999	1998	1997	1996
Jefferson					
Expenditures (Millions)	840.60	782.97	747.30	729.40	670.21
Payroll (Millions)	185.33	172.93	169.09	150.67	125.30
Employment (Thousands)	10.33	10.00	9.87	9.58	8.22
State Tax Receipts (Millions)	37.42	34.96	32.83	31.40	28.88
Local Tax Receipts (Millions)	17.51	16.39	14.97	14.53	12.79

Lafourche					
Expenditures (Millions)	55.69	50.82	48.50	47.11	41.13
Payroll (Millions)	6.98	6.38	6.23	5.87	4.70
Employment (Thousands)	0.45	0.43	0.42	0.40	0.33
State Tax Receipts (Millions)	3.25	2.97	2.82	2.80	2.52
Local Tax Receipts (Millions)	0.97	0.89	0.81	0.80	0.69

Plaquemines					
Expenditures (Millions)	19.27	18.93	17.56	16.28	15.86
Payroll (Millions)	3.28	3.13	3.07	2.66	2.52
Employment (Thousands)	0.19	0.19	0.19	0.16	0.16
State Tax Receipts (Millions)	1.01	0.97	0.92	0.86	0.84
Local Tax Receipts (Millions)	1.47	1.41	1.35	1.28	1.25

St. Bernard					
Expenditures (Millions)	34.31	32.27	29.70	29.58	28.20
Payroll (Millions)	4.53	4.27	4.08	3.90	3.67
Employment (Thousands)	0.29	0.28	0.27	0.26	0.25
State Tax Receipts (Millions)	1.93	1.82	1.69	1.70	1.63
Local Tax Receipts (Millions)	0.52	0.49	0.44	0.45	0.42

2000 1999 1998 1997 1996

	2000	1999	1998	1997	1996
St. Mary					
Expenditures (Millions)	47.98	44.30	42.41	31.68	31.23
Payroll (Millions)	8.63	7.98	7.79	5.11	5.03
Employment (Thousands)	0.58	0.56	0.55	0.33	0.36
State Tax Receipts (Millions)	2.53	2.34	2.22	1.75	1.72
Local Tax Receipts (Millions)	1.08	1.01	0.92	0.63	0.65

Terrebonne					
Expenditures (Millions)	77.19	71.45	69.84	65.45	62.10
Payroll (Millions)	11.13	10.32	10.20	9.20	8.33
Employment (Thousands)	0.73	0.71	0.70	0.65	0.61
State Tax Receipts (Millions)	4.43	4.11	3.97	3.81	3.63
Local Tax Receipts (Millions)	1.42	1.32	1.25	1.13	1.10

Louisiana					
Expenditures (Millions)	8,177.71	7,631.00	7,169.10	6,878.04	6,496.69
Payroll (Millions)	1,868.43	1,745.70	1,671.00	1,502.60	1,327.71
Employment (Thousands)	113.81	110.30	106.80	102.36	93.74
State Tax Receipts (Millions)	374.85	350.90	325.40	305.11	289.46
Local Tax Receipts (Millions)	204.43	191.80	174.63	166.59	154.96

Source: Obtained from Mark Northington (Louisiana Department of Tourism) on July 6, 2001